



**BOARD LETTER
MARCH 14TH, 2024**

BOARD AND COMMUNITY HAPPENINGS

**METRO DISTRICT
OPERATIONS UPDATE**

VOLUNTEER APPRECIATION

A HUGE thank you to our seven snowplow volunteers (Monte Deckerd, Bill McFarlane, Scott Burnham, Dick Shaw, Jestin Gieck, Steve Hardegen, and Andrew Price) and Kenny Brossman, our GS manager, working around the clock in shifts organized by Monte Deckerd to plow our roads during this last giant storm with 45 inches of snow! (Bob Howe is one of our veteran snow plowers too but he was missing for this one - in Costa Rica! Thanks for your help, Bob, in other storms!) You all did a fabulous job of opening our roads - way better than other foothills neighborhoods. Way to go Mount Vernon!

Monte has a full crew of snow plowers now, but if you are interested in participating in the future, give Monte a call (303-263-2113).

BOARD MEMBER UPDATE

As seen in the body of the Board Letter email, Cheryl Shaw has resigned as a Director of the Board. We are grateful for Cheryl's dedicated service as Director and Treasurer. Please reference the email for more information regarding the vacancy and the application process to fill the empty role on the Board.

LOOKOUT ALERT EMERGENCY NOTIFICATION

If you have yet to sign up for Lookout Alert notifications, register now at lookoutalert.co. You'll be able to receive alerts via text, email, or voice messages regarding:

- Natural or manmade disasters
- Severe weather

- Evacuation or shelter-in-place orders
See more information in the graphic on the fourth page of this newsletter!

FIVE POINTS CIRCLE UPDATE

Andy Dufford shared updates with the Board of the status of the Traffic Calming design process. Sixteen residents attended the last site visit. Many factors are being considered for the next steps in the community design process.

FEMA GRANT UPDATES

The FEMA Grant has officially been submitted! The application itself has taken a lot of effort, so thank you to all who contributed to this first phase. There will continue to be updates in the Board letter throughout the duration of this project.

RECYCLING UPDATE

Shirley Septic shared important information regarding recycling procedures and policies that apply to residents at Mount Vernon. They shared with us that in 2017, the recycling market crashed. The ability to recycle most plastic content was reduced dramatically. The market is calling for, primarily, plastic #1 and plastics #2. All other plastics above do not have a market or the chemicals in the plastics are hazardous to the environment during the repurposing process.

For MVCCMD residents, the following are the only ALLOWED ITEMS in your "Single Stream" Recycle Cart:

- **PLASTICS: #1 and #2**, rinsed and dried before placed in the cart

- **CARDBOARD & PAPER:** Clean, dry and non glossy cardboard and paper is vital to an uncontaminated recycle load.
 - o The cardboard should be cut down into small sections that fit well inside the recycling cart.
 - o Paper can be loose or bundled. Prefer not wadded up if possible
 - o Wet or dirty, greasy cardboard will not be accepted in the recycling cart(s)
- **ALUMINUM & TIN CANS:** Crushed or uncrushed aluminum and tin cans, rinsed and dried before placed in the cart

Items that are **NOT ALLOWED** in your SSP Recycling:

- Plastics #3-7
- Dirty Cardboard
- Shredded Paper
- Glass
- Compost
- Scrap Metal

More details can be found on their website here:

<https://sspwaste.com/recycle-info>

If residents want to personally recycle items excluded from SSP’s collection policy, a good option to consider is Lakewood Recycling Center, located at 1068 Quail St. in Lakewood, Colorado. They are located east of Simms, off West 10th. They require items to be clean and separated. To get more information about their program and hours of operation, call 303-987-7974.

If you want to recycle your plastic bags and film, you can recycle through [Bag Lady of the Rockies](#)—an organization that collects, bales, and ships to Trex, a wood-alternative composite decking company. Trex will then repurpose your plastic film to take on a new life as eco-friendly composite decking — made with an innovative blend of 95% plastic film and reclaimed sawdust.

Residents can bring plastic film recyclables to any of these convenient locations:

- Five Star Cleaners
- Hopsin Cleaners
- Dependable Cleaners
- Evergreen Cleaners
- MALT (Mountain Area Land Trust) offices
- Evergreen Living/Foothills Living offices
- Center for the Arts Evergreen; CAE
- Evergreen Area Chamber of Commerce offices
- Town of Morrison; City offices

Are you interested in volunteering and being a Recycling Coordinator for collection and drop off for some of these services? Contact Mike Keating.

POLICY UPDATE

The Board formally accepted a District Payroll Policy at the March Board meeting. The amendment is attached to this Board Letter email and will be incorporated into the official documents of MVCCMD and updated on our website.

CLUBHOUSE UPDATES

February's income slightly exceeded the budget, while net profit was a slight miss against the budget.

The Main Dining Room deck repairs are ongoing and expected to be finished on time and within budget. As part of the racquet overflow parking plan and safety in general, the clubhouse is securing quotes for landscaping stairs from the playground to the racquet facility.

2024 BOARD MEETINGS

The next scheduled monthly Board meeting will be on **THURSDAY, APRIL 18TH, at 6:00pm.**

Dates for 2024 meetings are as follows:

April 18
 May 16
 June 20
 July 18
 August 15
 September 19
 October 17
 November 21
 December 5

Meetings of the Board are public, open meetings and all are welcome to attend at any time. Additionally, now all board meetings will be hybrid, with the option of coming in person or **attending by Zoom**. If you wish to submit an agenda item for the Board’s consideration, please submit the topic title, a written summary of the issue and any background information, and expected board action (i.e. discussion, decision, or resolution) to Secretary Jon Hassinger (jhassinger@mvccmetro.org) 10 days prior to the Board meeting date you are wanting it discussed. This gives the Board sufficient time to ensure that all timely items make the agenda.

Board meeting notices and agendas are posted on the MVCC Proprietary Member website, on the Metro District public website, and at the Clubhouse. In

addition, agendas are provided to residents by email no later than 24 hours before each meeting. Minutes of Board and Proprietary Member meetings are posted to the Proprietary Member and Metro District websites following the meeting at which they are approved by the Board (usually the next Board meeting).

**ACCESSING THE
PROPRIETARY MEMBER WEBSITE**

Proprietary Members may access their secure site:

*Go to the Club website, mountvernoncc.com;

*Click on “Member Login” at the upper right corner (or on the secondary “Member Login” at the bottom of the Home Page);

1) Enter your Username (your 6-digit member number, including as many zeroes before your member number necessary to make it a 6-digit number);

2) Enter your password (until you change it, the default password will be your last name, all lower case; make any password changes, save changes and log in);

*Go to the *Club Resources* navigation button on the top, to the right of the MVCC logo, and scroll down to *Proprietary Community*;

*Select and click on the folder, then document you want.

*Log out when finished, at the top right corner.

In addition, the official governmental website for Mount Vernon CC Metropolitan District can be accessed at <https://mvccmd.colorado.gov/>.

Lookout Alert

EMERGENCY NOTIFICATIONS

WHAT

Receive immediate emergency notifications for:

- Natural or manmade disasters
- Severe weather
- Evacuation or shelter-in-place orders



WHERE

LookoutAlert Emergency Notification System serves:

- Jefferson County
- City & County of Broomfield
- City of Westminster (both Adams & Jefferson Counties)



WHO



Residents, workers & frequent visitors should register

HOW

Users can register to receive alerts through:

- Text Message
- Email
- Voice Message



Lookout Alert

EMERGENCY NOTIFICATIONS

**REGISTER AT
LOOKOUTALERT.CO**



Emergency notifications are sent based on the type and location of each emergency.

**MOUNT VERNON COUNTRY CLUB METROPOLITAN DISTRICT
FINANCIAL SUMMARY (UNAUDITED)
FEBRUARY 29, 2024**

A brief summary of each of the District's six financial statements and the Corporation financial statement are provided below.

GENERAL FUND

2024 YTD Revenues: \$61,111

Primary revenue sources include property taxes, homeowner fees, ownership taxes, corral, storage parking fees, trash fees, rental income, and interest income. As of February 29, 2024, the District has collected 11% of its budgeted revenues, including property taxes of \$0 of which 0% has been collected.

2024 YTD Expenditures: \$60,197

General Fund expenditures include general and administrative expenses as well as operations and maintenance (corral, trash, roads, ditch, culverts, snow plowing, equipment maintenance, district property repairs and utilities). As of February 29, 2024, the District has expended 16% of its budgeted expenditures.

The Ending Fund Balance at February 29, 2024 is \$1,173,426.

WATER FUND

2024 YTD Revenues: \$59,433

Primary revenue sources include water service fees, water reserve fees, homeowner fees and interest income. As of February 29, 2024, the District has collected 17% of its budgeted revenues.

2024 YTD Expenditures: \$25,634

Primary expenditures include water line repairs, water operator and consultant fees, insurance, utilities and repairs and maintenance. As of February 29, 2024, the District has expended 7% of its budgeted expenditures (none of which to date are capital expenditures).

The Ending Fund Balance at February 29, 2024 is \$200,390.

TRANSPORTATION FUND

2024 YTD Revenues: \$21,252

Primary revenue sources include PM transportation fees, the transportation reserve 2% sales tax and interest income. As of February 29, 2024, the District has collected 13% of its budgeted revenues.

2024 YTD Expenditures: \$ 142

Primary expenditures are for road repairs and FEMA Grant expense. As of February 29, 2024, the District has expended 0% of its budgeted expenditures.

The Ending Fund Balance at February 29, 2024 is \$445,183.

FIRE MITIGATION FUND

2024 YTD Revenues: \$9,815

Primary revenue sources include PM fire mitigation fees, grant funds and interest income. As of February 29, 2024, the District has collected 19% of its budgeted revenues.

2024 YTD Expenditures: \$0

Primary expenditures are for fire mitigation work. As of February 29, 2024, the District has expended 0% of its budgeted expenditures.

The Ending Fund Balance at February 29, 2024 is \$144,991.

CONSERVATION TRUST FUND

As of February 29, 2024, the CTF has a Fund Balance of \$2,241. CTF funds may be used for the acquisition, development, and maintenance of new conservation sites or for capital improvements or maintenance for recreational purposes on any public site.

RECREATIONAL CLUBHOUSE FACILITY – PROPRIETARY FUND

2024 YTD Revenues: \$494,494

Primary revenue sources include fees from activities and recreation, food and beverage sales, social dues and fees, pool, racquets and wellness fees and interest. As of February 29, 2024, the District has collected 10% of its budgeted revenues.

2024 YTD Expenditures: \$566,051

Expenditures were for the operation of the Club. Additional capital expenditures of \$2169 were reported. As of February 29, 2024, the District has expended 12% of its budgeted expenditures.

The Ending Fund Balance at February 29, 2024 is \$309,642.

DEBT SERVICE

Expenditures consist of the principal and interest payments on the District's Series 2020A and 2020B bonds; bank and Jeffco fees.

The Ending Fund Balance as of February 29, 2024, is \$34,708.

MOUNT VERNON COUNTRY CLUB CORPORATION

2024 YTD Revenues: \$10,127.44

Revenue is from interest income.

2024 YTD Expenditures: \$1,863.06

Expenditures consist of CE operating expenses.

The Ending Fund Balance as of February 29, 2024, is \$1,653,868.08.

SUMMARY (ALL FUNDS)

The ending fund balance for all funds as of February 29, 2024, is \$3,964,449

2024 YTD Revenues	\$656,232
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2024 YTD Expenditures	\$653,887
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